

Eaglemont Community Homeowners Association

	2022 Budget		
<u>Revenues</u>	*in Dollars		
Homeowners Dues	180,180.00		
ACC Review Income	400.00		
Interest Income	1500.00		
Finance Charge Income	800.00		
HOA Transfer Fee Income	<u>2100.00</u>		
<u>Projected Revenue</u>	184,980.00		
<u>Expenses</u>			
Management Services			
HOA Manager	40000.00		
HOA Bookkeeper	8500.00		
Office Supplies	700.00		
Postage	700.00		
Credit Card Expense	2700.00		
Professional Fees	3000.00		
<u>Landscaping Services</u>			
Maintenance Contract	53000.00		
Landscaping/Tree Services	5000		
Irrigation Repairs	3000.00		
Mulch Replacement	12000.00		
Special Projects	4500.00		
Landscape Committee Budget	5000.00		
Physical Facility Repairs	1000.00		
Social Committee Events	1000.00		
Property Tax	50.00		
Income Tax	1000.00		
Security System Expense	6000.00		
Insurance	5200.00		
Printing Expense	500.00		
Utilities - Power	1200.00		
Utilities - Water	1500.00		
Reserve Transfers	29430.00		
Projected Expenses	184,980.00		